Proposed Oneida County Fire District 2023-2024 Budget vs Actuals

	Budget 23-24	Actuals 23-24
Personnel Exenses	**25,000.00**	
Supplies and Materials	**25,100.00**	**20,921.00**
Professional Services	**3,000.00**	
Rent and Building Lease	**27,150.00**	**27,144.00**
Utilities	**10,000.00**	**11,189.00**
Insurance	**5,000.00**	**9,579.00**
Fuel	**8,000.00**	**2,861.00**
Training	**4,000.00**	**2,861.00**
Other Expenses	**1,026.00**	**22,157.00**
Equipment Capital	**22,000.00**	**41,895.00**
	130,276.00	**138,607.00**

Revenue		
Property taxes	129,276.00	121,246.00
sales tax	-	15,498.00
State Grants	-	3,000.00
Other	1,000.00	1,430.00
	130,276.00	141,174.00